



Catch up Premium Planned expenditure

What is Catch up Premium?

The DFE states “Children and young people across the country have experienced unprecedented disruption to their education as a result of coronavirus (COVID-19). Those from the most vulnerable and disadvantaged backgrounds will be among those hardest hit. The aggregate impact of lost time in education will be substantial, and the scale of our response must match the scale of the challenge.”

The catch-up premium has been designed to mitigate the effects of this unique disruption and is only available for the 2020 to 2021 academic year. At New Pastures Primary we have considered guidance/ research from the EEF in addition to a careful analysis of the needs of our children in school to utilise this premium to the best of our ability. Our planned spending is set out below.

Total planned premium provided in three tranches £20,880 This plan is provisional planned spend- to be updated in Spring Term for further sessions						
Objective	Actions	Cost	Milestone 1 Autumn Term	Milestone 2 Spring Term	Milestone 3 Summer Term	Monitoring and evaluation
To provide additional high quality one to one and small group tuition in order for pupils to make accelerated progress	Employment of HLTA /teacher working full time with existing teachers x two terms to work in KS2	£12,120	Staff working together in Y3/4 Baseline assessments completed and pupils identified	Specific programmes in place with identified pupils take place Lower KS2 Pupils identified in Upper KS2 for support	Accelerated progress has been made by identified pupils	Lesson observations Data analysis
To provide structured intervention for those pupils who may have fallen behind furthest	Provide quality interventions- costs towards full time additional HLTA based in EYFS/KS1 Deliver phonic interventions	Costs towards 3x per week- pm sessions – HLTA £1,800 (per term)	Baseline assessments completed Staff identified to begin CPD (Neli)	Identified children completed P1 of the programme	Children completed programme and have made accelerated progress in CLL	Quality of intervention/support- observations Monitoring progress of pupils

	Participation in NELI programme- resources and release time for staff- CPD	Staff cover- Release time for staff training Teacher cover				
Provide additional teaching – booster classes after school	After school provision during Spring and summer term with identified pupils in upper KS2- (remote learning maths and English will still take place if school is in further lockdown) Y2 booster reading group	Costs towards internal staff in school to deliver booster sessions £432 per term (1 session)	Data Analysis completed Programme for Y2 and Y6 is planned	Booster sessions for Y2 and Y6 begin with identified pupils	Accelerated progress is made	Progress reports Data analysis